

CERTIFICATE

2012

To the Clerk of Lane County, State of Kansas

We, the undersigned, officers of

Walnut Creek Extension District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	2/263	6	582,500	315,412	1.751
Debt Service	10-113				
Totals	xxxxxxxxxx		582,500	315,412	1.751
Budget Summary		0	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate Resolution					

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
Lane County	51,501,251
Ness County	86,619,132
Rush County	42,044,910
0	
0	180,165,293
Total Assessed Valuation	0
	November 1, 2011 Valuation

Attest: Aug 23 2011

Doreen S. Linn
County Clerk

Tan W.
Mike Stoylen
Dean McClure
Tyler Ricker
[Signature]
Governing Body

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Walnut Creek Extension District #2

Enter County Name (Home County) followed by 'County' Lane County

Enter Other Supporting Counties' Name:

First Ness County

Second Rush County

Third _____

Fourth _____

Enter year being budgeted (YYYY)

2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2011 *Expenditures*	Amount of 2010 Ad Valorem Tax
General	2/263	546,300	299,625
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2011 Budgeted Year

299,625

Other (non-tax levy) fund names:

Total Expenditures for 2011 Budgeted Year

546,300

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page

2009 Tax Rate
(2010 Column)

General	1.960
Debt Service	
	0
	0
Total	1.960

Total Tax Levied (2010 budget column):

270,841

Assessed Valuation (2010 budget column):

138,182,284

Outstanding Indebtedness, January 1:

2009

2010

G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:

Assessed Valuation for 2011:		
Lane County	51,491,832	
Ness County	86,645,400	
Rush County	41,261,257	
0		
0		
Total Assessed Valuation for 2011		179,398,489
New Improvements for 2011:		
Lane County	40,898	
Ness County	96,398	
Rush County	105,120	
0		
0		
Total New Improvements for 2011		242,416
Personal Property excluding oil, gas, and mobile homes - 2011:		
Lane County	935,250	
Ness County	1,674,928	
Rush County	3,153,992	
0		
0		
Total Personal Property - 2011		5,764,170
Property that has changed in use for 2011:		
Lane County	318,318	
Ness County	24,824	
Rush County	56,694	
0		
0		
Total Property that has changed in use for 2011		399,836
Personal Property excludes oil, gas, and mobile homes- 2010:		
Lane County	936,786	
Ness County	1,487,066	
Rush County	3,125,599	
0		
0		
Total Personal Property - 2010		5,549,451

Neighborhood Revitalization - 2012: 0

Actual Tax Rates for the 2011 Budget:

Fund	Rate
General	1.856
Debt Service	
0	
0	
0	
Total Tax Rates	1.856

Final Assessed Valuation from the November 1, 2010 Abstract:

Lane County	54,354,171
Ness County	71,528,034
Rush County	35,586,485
0	
0	
Total Assessed Valuation from November 1, 2010 Abstract	161,468,690

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate:		
Lane County	4,454	
Ness County	7,393	
Rush County	6,027	
0		
0		
Total Motor Vehicle Tax Estimate		17,873
Recreational Vehicle Tax Estimate:		
Lane County	110	
Ness County	151	
Rush County	116	
0		
0		
Total Recreational Vehicle Tax Estimate		378
16:20 M Vehicle Tax Estimate:		
Lane County	610	
Ness County	1,343	
Rush County	880	
0		
0		
Total 16:20 M Vehicle Tax Estimate		2,833
Slider Estimate:		
Lane County		
Ness County		
Rush County		
0		
0		
0		
Total Slider Estimate		0

Computation of Delinquency Taxes:

Delinquency Rate for 2009 Uncollected Taxes and 2010 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Lane County		
Ness County		
Rush County		
0		
0		
Total	0	0

Average Delinquency Rate 0.02

Rate used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority	Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	\$45,000	
Debt Service		
0		
0		
0		
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: August 22, 2011 Must be at least 10 days between date published and hearing held.

Time: 6:30 p.m.

Location: Walnut Creek District Office, Ness City, Kansas

Available at: Walnut Creek Extension District offices, Lane, Ness and Rush

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Library

Available at: Shawnee County Clerk's Office

CERTIFICATE

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General	2/263	6	582,500	315,412	
Debt Service	10-113				
Totals		xxxxxxxxxx	582,500	315,412	
Budget Summary		0	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:	Final Assessed Valuation:		County Clerk's Use Only
	Lane County		
	Ness County		
	Rush County		
Address:	0		
	0		
	Total Assessed Valuation		0
			November 1, 2011 Valuation

Attest: _____ 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 299,625
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 299,625</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>242,416</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>5,764,170</u>	
5b. Personal Property 2010	- <u>5,549,451</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>214,719</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>399,836</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>856,971</u>	
8. Total Estimated Valuation July, 1, 2011	<u>179,398,489</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>178,541,518</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00480</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,438</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>301,063</u></u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>301,063</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Creek Extension District #2

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	299,625	17,873	378	2,833	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	299,625	17,873	378	2,833	0

County Treas MVT Estimate

17,873

County Treas RVT Estimate

378

County Treas 16/20 M Vehicle Tax Estimate

2,833

County Treas Slider Estimate

0

MVT Factor 0.05965

RVT Factor 0.00126

16/20M Factor 0.00945

Slider Factor 0.00000

2012

Walnut Creek Extension District #2

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

Walnut Creek Extension District #2

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of Walnut Creek Extension District #2

will meet on August 22, 2011 at 6:30 p.m. at Walnut Creek District Office, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Walnut Creek Extension District offices, Lane, Ness and Rush and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	398,532	1.960	504,800	1.856	582,500	315,412	1.758
Debt Service							
Totals	398,532	1.960	504,800	1.856	582,500	315,412	1.758
Less: Transfers	0		0		0		
Net Expenditures	398,532		504,800		582,500		
Total Tax Levied	270,841		299,625		xxxxxxxxxxxxxxxx		
Assessed Valuation:	138,182,284		161,468,690		179,398,489		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

Walnut Creek Extension District #2

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 179,398,489

Valuation Factor: 179,398.489

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Debt Service							
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Less: Transfers	0		0		0		
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Total Tax Levied	270,841		299,625		xxxxxxxxxxxxxxxxxxx		
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Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

#2 District with respect to financing the 2012 annual budget for Walnut Creek Extension District #2, Lane County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Walnut Creek Extension District #2 district budget exceed the amount levied to finance the 2011 Walnut Creek Extension District #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

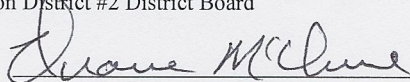
Whereas, Walnut Creek Extension District #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

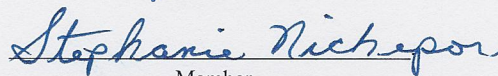
NOW, THEREFORE, BE IT RESOLVED by the Board of the Walnut Creek Extension District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Walnut Creek Extension District #2 budget as defined above.

Adopted this 25th day of July, 2011 by the Walnut Creek Extension District #2 District Board, Lane County, State of Kansas.

Walnut Creek Extension District #2 District Board


, Chair/President


, Member


, Member

Page No.

(Attach a signed copy to the budget)

Affidavit of Publication

State of Kansas, }
Rush County, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 4th day of August, 2011, with subsequent publications being made on the following date

_____, 2011

_____, 2011

_____, 2011

Tim Engel

Managing Editor

Subscribed and sworn to before me this 4th day of August 2011.

Mary A. Engel

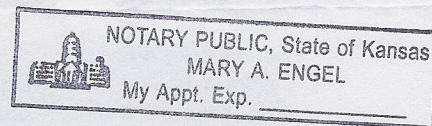
Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____

Approved this _____ day of _____, 20____



**WALNUT CREEK
EXTENSION DISTRICT #2**

2012
**PROPOSED
BUDGET**

NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek Extension District #2

will meet on August 22, 2011 at 6:30 p.m. at Walnut Creek District Office, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Walnut Creek Extension District offices, Lane, Ness and Rush and will be available at this hearing.

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Less: Transfers	0		0		0		
Net Expenditures	398,532		504,800		582,500		
Total Tax Levied	270,841		299,625		XXXXXXXXXXXXXXX		
Assessed Valuation:	138,182,284		161,468,690		179,398,489		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Deanne McClure
 Clerk

Page No.

Rush Co. News

(Published in the Ness County News on Thursday, August 4, 2011.) -1t

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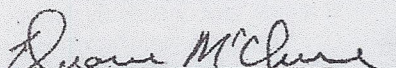
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 Clerk

(First published in The DIGHTON HERALD, Wednesday, August 3, 2011)

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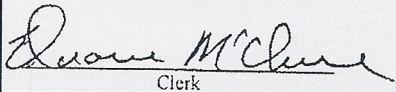
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Jan 1,	2010	2011	2012
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Lease Pur. Princ.	0	0	0
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Clerk